

603866

一 重要提示

1

	2, 166, 657, 075. 00	1, 815, 759, 674. 48	19. 33
	262, 888, 516. 89	183, 143, 015. 03	43. 54
	258, 571, 946. 37	179, 013, 626. 29	44. 44
%	8. 15	8. 61	0. 46
	0. 56	0. 41	36. 59
	0. 56	0. 41	36. 59

2.3

:

				6, 136		
10						
		(%)				
		24. 96	117, 491, 264	117, 491, 264		32, 320, 000
		17. 07	80, 355, 899	80, 355, 899		3, 650, 000
		15. 20	71, 513, 869	71, 513, 869		
		10. 86	51, 112, 169	51, 112, 169		3, 650, 000
		6. 37	29, 978, 392	29, 978, 392		
		3. 02	14, 214, 992	14, 214, 992		10, 950, 000
		2. 66	12, 520, 270	12, 520, 270		4, 820, 000
		2. 66	12, 513, 797	12, 511, 797		3, 600, 000
		2. 22	10, 447, 380	5, 888, 888		
		0. 96	4, 538, 384	0		

2.4

2.5

2.6

三 经营情况讨论与分析

3.1

2018

216, 665. 71

35,089.74

19. 33%

33, 395.21

33, 773. 32

45.47% 44.92%

215, 678.88

34, 799. 67

19. 24%

99.54%

980. 06

40. 66%

2018

1

2017 10

2

2018 3

3

4

5

6

2018

3.2

3.3