

2018



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2019 3

3129	4
3129	5
3129	7
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3129	2
3129	29
2019	34
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2018

2018

1	2018
2	2018
3	2018
4	2018
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12	2019
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17	

	1	0.87			
2018	3		2018	3-12	0.83
	2	2.55			
	3	6.00			
	4	2.12			
	5	2.20			

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1		2018 2 1
2		2018 3 26
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6		2018 8 21
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1		1 2017 2 2017 3 2017 4 2018 5 2017 6 2018 7 2018 8 2017 9 2017 10 2017 11 12 13
2		1
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		8 2018-2020
		9 A
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2018

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48.33

18.47%

2018

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()

[2019]1246

	2018	2017	
	391,054.43	352,643.75	10.89%
	48,911.80	37,066.08	31.96%
	342,142.63	315,577.67	8.42%
	2018	2017	
	483,322.76	407,970.99	18.47%
	82,444.42	65,823.88	25.25%
	64,215.04	51,328.09	25.11%
/	1.36	1.14	19.30%
	19.71%	22.36%	2.65
()	18.93%	22.04%	3.11
	80,321.99	65,314.72	22.98%

1

2018 12 31 391,054.43
 38,410.68 10.89% 204,023.09
 52.17% 187,031.34 47.83%

	2018 12 31	2017 12 31	
	204,023.09	186,849.95	9.19%
	187,031.34	165,793.80	12.81%
	391,054.43	352,643.75	10.89%

2

2018 12 31 48,911.80
 11,845.72 31.96% 48,778.43
 99.73% 133.37 0.27%

	2018 12 31	2017 12 31	
	48,778.43	35,752.12	36.44%
	133.37	1,313.96	-89.85%
	48,911.80	37,066.08	31.96%

13,026.31 36.44%

30.69%

3

2018 342,142.63
 315,577.67 26,564.96

4

	2018	2017	

/	28.06	28.01	0.05
	13	13	-

5

	2018	2017	
()	1.33%	0.31%	1.02
	4.18	5.23	1.05
	3.96	4.95	0.99

1

2018	483,322.76	18.47%
64,215.04	25.11%	

	2018	2017	
	483,322.76	407,970.99	18.47%
	39.68%	37.70%	1.98
	291,559.52	254,161.59	14.71%
	22.62%	20.56%	2.06
	82,444.42	65,823.88	25.25%
	64,215.04	51,328.09	25.11%
	19.71%	22.36%	2.65

()	18.93%	22.04%	3.11

1 483,322.76 18.47%

2 1.98

3 2.06

4 25.25% 25.11%

2

	2018	2017	
	80,321.99	65,314.72	22.98%
	-36,166.00	-31,785.13	-
	-37,705.08	58,327.68	-
	6,450.91	91,857.27	-92.98%

1 22.98%

2 4,380.87

2017

3		96,032.76	
2017			
	2018	483,322.76	64,215.04
			2019 3 18

2019

	2018	2019	
		2019	
1		2018	18.02%
2		2018	15.08%
	2019		
1	2019	2016	2018
2			
1			
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4	2019		
5			
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7			
8			
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10			
11	2019		

2019

2018

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	2019	2018	
	570,400.00	483,322.76	18.02%
	343,700.00	291,559.52	17.88%

2019

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2019 1 1

			2019
1			0
2			54
3			43.80
4			37.82
5			24.60

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2019

2019

2019 1 1

			2019
1			34.20
2			17.52
3			8.52

2019

2019 3 20

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2019 6 12

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