



2023

		96,197.64	82,225.85	85.48%	
		145,892.76	116,312.51	79.72%	
		139,844.31	86,972.63	62.19%	
		18,000.00	11,474.61	63.75%	
		44,028.00	33,082.38	75.14%	
		22,651.85	18,401.97	81.24%	
		36,051.74	25,113.53	69.66%	
	/	502,666.30	373,583.48	74.32%	/

		3.44
		6.09
	3	3.00
		3.00
	6.9	6.90



2023

67.59

1.08%

2023

2023

2023

()

[2024]110Z0009

	2023	2022	
	704,759.18	662,187.37	6.43%
	196,047.88	159,609.48	22.83%
	508,711.30	502,577.89	1.22%
	2023	2022	
	675,857.32	668,626.33	1.08%
	74,225.91	81,597.55	-9.03%
	57,404.49	63,989.09	-10.29%
/	0.3588	0.4000	-10.29%
	11.56%	13.10%	1.54
()	11.11%	12.88%	1.77
	81,060.90	106,639.10	-23.99%

1

2023 12 31 704,759.18
 42,571.81 6.43% 96,227.82
 13.65% 608,531.36 86.35%

	2023 12 31	2022 12 31	
	96,227.82	145,084.17	-33.67%
	608,531.36	517,103.20	17.68%
	704,759.18	662,187.37	6.43%

2

2023 12 31 196,047.88 36
 438.40 22.83% 125,182.83
 63.85% 70,865.05 36.15%

	2023 12 31	2022 12 31	
	125,182.83	103,986.30	20.38%
	70,865.05	55,623.18	27.40%
	196,047.88	159,609.48	22.83%

3

2023 508,711.30
 502,577.89 6,133.41 1.22%

4

	2023	2022	
/	28.12	27.11	1.01
	13	13	

5

	2023	2022	
()	19.95%	12.80%	7.15



	0.77	1.40	-45.00%
	0.63	1.20	-47.50%

7.15

1

2023 675,857.32 1.08%
57,404.49 10.29%

	2023	2022	
	675,857.32	668,626.33	1.08%
	22.79%	23.98%	1.19
	521,851.08	508,271.92	2.67%
	10.67%	10.55%	0.12
	74,225.91	81,597.55	-9.03%
	57,404.49	63,989.09	-10.29%
	11.56%	13.10%	1.54
()	11.11%	12.88%	1.77

1 675,857.32 1.08%

2 1.19

3 0.12

4

9.03% 10.29%

2

	2023	2022	
	81,060.90	106,639.10	-23.99%
	-80,250.78	-92,028.56	
	-12,278.25	-20,717.21	
	-11,468.12	-6,106.67	

1

23.99%

2

11,777.78

3

8,438.96

2023

675,857.32

57,404.49

91.89% 81.42%

	2023	2024	
		2024	
1		2023	5.00%
2		2023	5.04%
	2024		
1	2024	2021	2023
2			
1			
2			
3			
4	2024		
5			
6			
7			
8			
9			
10			
11	2024		

2024

2023

	2024	2023	
	709,650.00	675,857.32	5.00%
	542,700.00	521,851.08	4.00%
	57,500.00	54,920.54	4.70%
	14,500.00	13,847.20	4.71%
	3,500.00	3,369.77	3.86%
	3,400.00	2,561.86	32.72%
	60,300.00	57,404.49	5.04%

2024

